

The Job Connection 2010 Outcomes Status July 2010

Effectiveness

1) Maximize Placement

2009 Goal: 25% Outcome: 67% Achieved
Of 18 Consumers 3 were Authorized for Job Development, of 3 Consumers 2 were placed.

2) Maximize Earnings

2009 Goal: 20% Outcome: 67% Achieved
Of 18 Consumers 12 make minimum wage or higher!

3) Maximize Progress on IHSP Goals

2009 Goal: 50% Outcome: 41% Not Achieved
Of 39 Goals, 41% achieved, 38% continued, .13% not achieved

Efficiency

4) Expedite Placement Progress

2009 Goal 100% Outcome: 67% Not Achieved
Of 3 Consumers Referred for placement 2 have been placed in Community or Group Employment

5) Maximize Job Retention

2009 Goal: 100% Outcome: 100% Achieved
Of 2 Consumers placed this year all have retained employment 4 months or longer

6) Maximize Consumer Retention

2009 Goal: 85% Outcome: 100% Achieved
Of all referrals made each consumer is successfully continuing services
Service Access:

7) Maximize Authorized Service Days

2009 Goal: 75% Outcome: 75% Achieved
Of. 500.26 Hours of Authorized Service for Groups Employment 250.25 were billed *50%.
Of 876. Authorized Service Hours for Individual Job Coaching 784.50 were billed *90%.

8) Increase Services to Organizational Employees

2009 Goal: 50% Outcome: 12% Not Achieved
Of 18 Consumers 3 have/had Job Development Services in 2010